

## **ECONOMY OVERVIEW AND SCRUTINY PANEL**

### **17 JULY 2023**

## **PERFORMANCE AND 2022/23 YEAR END BUDGET MONITORING**

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### **Summary**

1. The Panel will be updated on performance for services relating to the economy.
2. The Cabinet Member with Responsibility for Economy, Infrastructure and Skills, and Senior Officers from the Economy and Infrastructure Directorate have been invited to attend the meeting to respond to any queries from Panel Members.

### **Performance Information**

3. Attached at Appendix 1 is a dashboard of performance information relating to Quarter 4 (January to March 2023). It covers the indicators from the Directorate level scorecard which relate to services relevant to this Scrutiny Panel's remit.
4. The Scrutiny Panels consider this information on a quarterly basis and then report by exception to the Overview and Scrutiny Performance Board (OSPB) any suggestions for further scrutiny or areas of concern.

### **Financial Information**

5. The Panel also receives in-year budget information. The information provided is for the Outturn Period 12 and is attached in the form of presentation slides at Appendix 2.

### **Purpose of the Meeting**

6. Following discussion of the information provided, the Scrutiny Panel is asked to determine:
  - any comments to highlight to the Cabinet Members at the meeting and/or to Overview and Scrutiny Performance Board at its meeting on 26 July 2023
  - whether any further information or scrutiny on a particular topic is required.

### **Supporting Information**

Appendix 1 – Economy Performance Information Dashboard  
Appendix 2 - Budget Monitoring Information (Presentation Slides) for Outturn Period 12  
2022/23

## Contact Points

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## Background Papers

In the opinion of the proper officer (in this case the Assistant Director for Legal and Governance) the following are the background papers relating to the subject matter of this report:

- Agenda and Minutes of the Economy Overview and Scrutiny on – 20 January and 27 March 2023
- Agendas and minutes of the Overview and Scrutiny Performance Board on 26 June, 28 April, 29 March, 27 February and 30 January 2023

[All agendas and minutes are available on the Council's website here.](#)